



**AGENCY-WIDE BUDGET  
2017 - 2018 BUDGET**

PROGRAM	2017 - 2018 BUDGET
USDA Non-Food Programs	\$ 17,988.00
CDAP	\$ 30,000.00
Emergency Solutions Grant	\$ 38,802.00
USDA Food Programs	\$ 61,540.00
State Nutrition Programs	\$ 63,142.00
State Weatherization	\$ 102,064.00
Older Americans Act	\$ 107,108.00
Other donated Funds	\$ 110,579.00
Weatherization (DOE)	\$ 168,918.00
CSBG	\$ 280,980.00
HUD	\$ 350,670.00
LIHEAP - Weatherization	\$ 378,156.00
LIHEAP Fuel Assistance	\$ 1,084,233.00
State Energy Programs	\$ 1,244,575.00
WIOA	\$ 1,275,775.00
Early Head Start	\$ 2,015,444.00
Head Start	\$ 2,694,413.00
	<b>\$ 10,024,387.00</b>

